

Alemman tason tulosityksikköraportti - nettomenot

Viimeinen tietojen päivitys 29.09.2013 21:06:06

Rakenne	TP 2012 (EUR)	Tot. 1 - 9 2012 (EUR)	Tot% 2012	TA 2013 (EUR)	TA 1 - 9 2013 (EUR)	Tot. 1 - 9 2013 (EUR)	Tot% 2013	Poikk. (EUR) 2013
▼ 4 Toimintakulut	11.367.000,06	8.411.507,17	74,00	11.697.000,84	8.772.750,63	8.407.177,78	71,87	3.289.823,06
▼ 1000NLK	11.367.000,06	8.411.507,17	74,00	11.697.000,84	8.772.750,63	8.407.177,78	71,87	3.289.823,06
▼ 1000NUORHA	3.553.273,55	2.681.138,23	75,46	3.399.058,92	2.549.294,19	2.416.176,67	71,08	982.882,25
▶ 25000	139.206,59	89.535,40	64,32	189.861,84	142.396,38	101.376,45	53,39	88.485,39
▶ 25001	3.245.339,41	2.470.153,34	76,11	2.921.874,12	2.191.405,59	2.143.789,73	73,37	778.084,39
▶ 25050	51.378,68	38.669,03	75,26	135.971,64	101.978,73	84.458,52	62,11	51.513,12
▶ 25051	53.033,92	37.192,74	70,13	63.474,84	47.606,13	39.957,94	62,95	23.516,90
▶ 25052	64.314,95	45.587,72	70,88	87.876,48	65.907,36	46.594,03	53,02	41.282,45
▼ 1000NUORTUK	6.398.895,71	4.686.793,25	73,24	6.756.476,76	5.067.357,57	4.866.292,59	72,02	1.890.184,17
▶ 1000NUORAK	760.411,58	592.916,89	77,97	969.092,04	726.819,03	721.047,95	74,40	248.044,09
▶ 1000NUORALUE	1.335.276,40	1.004.540,84	75,23	1.343.876,28	1.007.907,21	1.005.196,68	74,80	338.679,60
▶ 1000NUORKU	1.940.199,71	1.565.427,97	80,68	1.972.860,24	1.479.645,18	1.603.755,38	81,29	369.104,86
▶ 1000NUORIP	2.363.008,02	1.523.907,55	64,49	2.470.648,20	1.852.986,15	1.536.292,58	62,18	934.355,62
▼ 1000NUORVAH	1.058.224,80	793.140,93	74,95	1.404.855,00	1.053.641,25	1.007.412,06	71,71	397.442,94
▶ 25150	473.894,66	357.463,02	75,43	687.156,12	515.367,09	533.860,56	77,69	153.295,56
▶ 25151	167.330,98	128.965,26	77,07	167.148,12	125.361,09	119.919,63	71,74	47.228,49
▶ 1000NUORSOVA	416.999,16	306.712,65	73,55	550.550,76	412.913,07	353.631,87	64,23	196.918,89
▼ 1000NUORHANK	356.606,00	250.434,76	70,23	136.610,16	102.457,62	117.296,46	85,86	19.313,70
▶ 25600	356.606,00	250.434,76	70,23	136.610,16	102.457,62	117.296,46	85,86	19.313,70
▼ 3 Toimintatuotot	-1.762.981,05	-1.295.527,89	73,49	-1.500.000,12	-1.125.000,09	-1.399.968,15	93,33	-100.031,97
▼ 1000NLK	-1.762.981,05	-1.295.527,89	73,49	-1.500.000,12	-1.125.000,09	-1.399.968,15	93,33	-100.031,97
▼ 1000NUORHA	-17.392,77	-286,82	1,65			-25,63	X	25,63
▶ 25000								
▶ 25001	-10.241,31	-286,82	2,80			-25,63	X	25,63
▶ 25050								
▶ 25051								
▶ 25052	-7.151,46							
▼ 1000NUORTUK	-1.121.868,84	-783.171,59	69,81	-1.028.390,04	-771.292,53	-815.046,34	79,25	-213.343,70
▶ 1000NUORAK	-273.555,57	-227.570,20	83,19	-267.500,16	-200.625,12	-259.989,54	97,19	-7.510,62
▶ 1000NUORALUE	-33.129,62	-25.518,87	77,03	-42.899,84	-32.024,88	-33.038,87	77,37	-9.660,97
▶ 1000NUORKU	-377.244,64	-232.624,49	61,66	-304.800,00	-228.600,00	-255.618,81	83,86	-49.181,19
▶ 1000NUORIP	-437.939,01	-297.458,03	67,92	-413.390,04	-310.042,53	-266.399,12	64,44	-146.990,92
▼ 1000NUORVAH	-314.638,67	-275.286,52	87,49	-335.000,04	-251.250,03	-360.490,15	107,61	25.490,11
▶ 25150	-29.521,80	-19.037,88	64,49	-20.000,04	-15.000,03	-8.482,41	42,41	-11.517,63
▶ 25151	-150.000,00	-150.000,00	100,00	-165.000,00	-123.750,00	-195.000,00	118,18	30.000,00
▶ 1000NUORSOVA	-135.116,87	-106.248,64	78,63	-150.000,00	-112.500,00	-157.007,74	104,67	7.007,74
▼ 1000NUORHANK	-309.080,77	-236.782,96	76,61	-136.610,04	-102.457,53	-224.406,03	164,27	87.795,99
▶ 25600	-309.080,77	-236.782,96	76,61	-136.610,04	-102.457,53	-224.406,03	164,27	87.795,99
▼ Netto	9.604.019,01	7.115.979,28	74,09	10.197.000,72	7.647.750,54	7.007.209,63	68,72	3.189.791,09
▼ 1000NLK	9.604.019,01	7.115.979,28	74,09	10.197.000,72	7.647.750,54	7.007.209,63	68,72	3.189.791,09
▼ 1000NUORHA	3.535.880,78	2.680.851,41	75,82	3.399.058,92	2.549.294,19	2.416.151,04	71,08	982.907,88
▶ 25000	139.206,59	89.535,40	64,32	189.861,84	142.396,38	101.376,45	53,39	88.485,39
▶ 25001	3.235.098,10	2.469.866,52	76,35	2.921.874,12	2.191.405,59	2.143.764,10	73,37	778.110,02
▶ 25050	51.378,68	38.669,03	75,26	135.971,64	101.978,73	84.458,52	62,11	51.513,12
▶ 25051	53.033,92	37.192,74	70,13	63.474,84	47.606,13	39.957,94	62,95	23.516,90
▶ 25052	57.163,49	45.587,72	79,75	87.876,48	65.907,36	46.594,03	53,02	41.282,45
▼ 1000NUORTUK	5.277.026,87	3.903.621,66	73,97	5.728.086,72	4.296.065,04	4.051.246,25	70,73	1.676.840,47
▶ 1000NUORAK	486.856,01	365.346,69	75,04	701.591,88	526.193,91	461.058,41	65,72	240.533,47
▶ 1000NUORALUE	1.302.146,78	979.021,97	75,19	1.301.176,44	975.882,33	972.157,81	74,71	329.018,63
▶ 1000NUORKU	1.562.955,07	1.332.803,48	85,27	1.668.060,24	1.251.045,18	1.348.136,57	80,82	319.923,67
▶ 1000NUORIP	1.925.069,01	1.226.449,52	63,71	2.057.258,16	1.542.943,62	1.269.893,46	61,73	787.364,70
▼ 1000NUORVAH	743.586,13	517.854,41	69,64	1.069.854,96	802.391,22	646.921,91	60,47	422.933,05
▶ 25150	444.372,86	338.425,14	76,16	667.156,08	500.367,06	525.378,15	78,75	141.777,93
▶ 25151	17.330,98	-21.034,74	-121,37	2.148,12	1.611,09	-75.080,37	-3,495,17	77.228,49
▶ 1000NUORSOVA	281.882,29	200.464,01	71,12	400.550,76	300.413,07	196.624,13	49,09	203.926,63
▼ 1000NUORHANK	47.525,23	13.651,80	28,73	0,12	0,09	-107.109,57	-89.257,975,00	107.109,69
▶ 25600	47.525,23	13.651,80	28,73	0,12	0,09	-107.109,57	-89.257,975,00	107.109,69