

Planning Cities Commission Seminar, Turku 12.-15.9.2023 | Budget Proposal (Updated 15.12.2022)

Participants:

60 max

Expenses:

Service/ Product	Quantity	Cost (€)	Total (€)	Note
Financial administration	-	-	-	UBC SCC arranges
Registration and invitations	-	-	-	UBC SCC arranges
Invited speakers (Finnish)	2	400	800	
Speaker travel costs		-	1200	
Conference material		300	300	
Forum Marinum Wednesday 8.30-12.30				
Auditorio Ruuma 8.30-12.30	1	150	150	Auditorio Ruuma 8.30-12.30. Half day (max 4 h) auditorium 150,-
Messi 10.30-11.30	1	38	38	Coffees at Messi. Messi 38,- / each starting hour
Kokousasiakasmaksu	60	5	300	5,- / person, including tickets to the Forum Marinum museum
Vahtimestari 8.30-10	2	30	60	Doorman 30 € / h (before 10 am)
Forum Marinum Thursday 9-17				
Bryggan 9-17	1	250	250	Bryggan 250,-
Daphne 9-17	8	38	304	Daphne kabinetti 38,- / each starting hour
Taisto 9-17	8	38	304	Taisto kabinetti 38,- / each starting hour
Messi 9-17	8	38	304	Messi 2 x 15 persons. 38,- / each starting hour
Kokousasiakasmaksu	60	5	300	5,- / person, including tickets to the Forum Marinum museum
Vahtimestari 9-10	2	30	60	Doorman 30 € / h / house (before 10 am)
Forum Marinum Friday 9-13				
Auditorio Ruuma 9-13	1	150	150	Auditorio Ruuma 9-13. Half day (max 4 h) auditorium 150,-
Kokousasiakasmaksu	60	5	300	5,- / person, including tickets to the Forum Marinum museum
Vahtimestari 9-10	1	30	30	Doorman 30 € / h (before 10 am)
Billing surcharge	1	7	7	Forum Marinum
Lunch + coffee Wednesday	60	21,5	1290	Half a day Wednesday: 21,5 € / hlö - Voiveljet Oy Sis. Aamukahvi sämpylällä, kotiruokalounas
Lunch + 2x coffee Thursday	60	29,5	1770	Thursday: 29,5 € / hlö - Voiveljet Oy Sis. Aamukahvi sämpylällä, kotiruokalounas, iltapäiväkahvi makealla kahvileivä
Lunch Friday	60	12,5	750	Lunch 12,5 € / hlö - Voiveljet Oy
Billing surcharge	1	8	8	Voiveljet Oy
Bus transportation	1	430	430	2 h visit to the task areas + city sightseeing. Jalon Liikenne Oy
Afternoon coffee Wednesday Kahvila Kisälli	60	9	540	blueberry pie + coffee or tea
Luostarinmäki Entrance fee	60	7,5	450	huomioitu 25% ryhmälennus, koska käynti aukioloaikana (syyskuussa 2023 ti-su 10-18)
Luostarinmäki Guided tour	3	70	210	25 persons / group; hinta 90 e, jos käynti ei aukioloaikana
Get-together dinner Ravintola Koulu	60	70	4200	
Formal dinner City Hall	65	0	0	City of Turku offers the dinner at City Hall
Informal dinner Kären (drinks excluded)	60	48	2880	
Kären drinks	60	16	960	2 x 16 cl glass of wine / hlö
Live music	1	1400	1400	Prost power trio
Unexpected costs			500	
GRAND TOTAL:			20245	